



NHPUC 30JUL'14AM11:28

July 29, 2014

Debra A. Howland
Executive Director
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301-2429

Re: Docket No. DE 12-262 and DE 10-188; CORE Energy Efficiency Programs
New Hampshire Electric Cooperative, Inc. – Calculation of Member Incentive

Dear Ms. Howland:

Enclosed for filing in the above-captioned docket are an original and six copies of the Member Incentive for New Hampshire Electric Cooperative Inc.'s CORE Energy Efficiency programs operated from January 1, 2013 through December 31, 2013 as approved by the Commission in its Order No. 25,462 on February 1, 2013 and the RGGI Expansion of the CORE Energy Efficiency Programs for program year 2012 and 2013 as approved by the Commission in its Order No. 25,425 on October 17, 2012.

The total earned incentive equals \$76,652, or 4.58% of actual expenditures. By sector, the portion of the budget resulting from performance in implementing the residential programs is \$30,019, or 2.75% of actual expenditures; performance in the commercial and industrial programs resulted in an incentive of \$46,633, or 8% of actual expenditures.

Also included is a report summarizing the difference between the total energy efficiency program funding and the expenses incurred in program year 2013. As shown, a balance of \$317,080 will be included in future CORE energy efficiency program year budgets.

The delivery of the RGGI funded expanded CORE Energy Efficiency Programs in 2012 and 2013 resulted in a total earned incentive of \$7,802, which is 8% of the actual total program expenditures excluding the Home Energy Assistance Program expenditures, as approved in Commission Order No. 25,425.

Please contact me if there are any questions regarding this filing.

Very truly yours,

Carol Woods
Energy Solutions Executive

Enclosure (7 copies)
cc: Service List DE 09-188 (electronic copy)